

AN ORDINANCE OF THE CITY OF FRISCO, TEXAS APPROVING REVISED BUDGET FIGURES FOR THE FISCAL YEAR 2008-2009; ADOPTING A BUDGET AND APPROPRIATING RESOURCES FOR THE CITY OF FRISCO, TEXAS FOR THE FISCAL YEAR BUDGET BEGINNING OCTOBER 1, 2009; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF.

WHEREAS, the City Manager has prepared a revision of certain figures in the Fiscal Year 2008-2009 Budget and submitted same to the City Council of the City of Frisco, Texas ("City Council"); and

WHEREAS, pursuant to the laws of the State of Texas and the Home Rule Charter of the City of Frisco, Texas ("Frisco"), the City Manager has submitted to the City Council the proposed budget of the revenues and expenditures for conducting the affairs of Frisco and providing a complete financial plan for the fiscal year beginning October 1, 2009 and ending September 30, 2010 and has filed the same with the City Secretary (the "budget"). A copy of the budget is attached hereto as Exhibits "A" through "Y" and incorporated herein for all purposes; and

WHEREAS, public hearings were held by the City Council on said budget on August 18, 2009 and September 1, 2009 at which time said budget was fully considered, and interested taxpayers were given the opportunity to be heard by the City Council; and

WHEREAS, the City Council has studied the budget and listened to the comments of the taxpayers at the public hearings and has investigated and determined that adoption of the budget is in the best interest of the City; and

WHEREAS, the City Council finds that all legal notices, hearings, procedures and publishing requirements for the adoption of the budget have been performed or completed in the manner and form set forth by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRISCO, TEXAS;

SECTION 1: Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2: Adoption of Budget. The proposed budget estimate of revenues and expenditures for Frisco, attached hereto as Exhibit "A" thru "Y", as submitted by the City Manager and appropriated by the City Council for the fiscal year beginning October 1, 2009 and ending September 30, 2010, is hereby approved and adopted.

SECTION 3: Appropriation of Funds. The sums below are hereby appropriated from the respective funds for the payment of expenditures on behalf of Frisco as established in the approved budget;

	Fiscal Year 2009 (Revised)	Fiscal Year 2010
General Fund	\$ 73,401,238	\$ 75,207,053
Utility Fund	44,679,040	44,921,915
Debt Service	48,455,510	48,492,355
Capital Projects Fund	184,180,048	85,167
Capital Reserve Fund	-0-	-0-
Thoroughfare Impact Fees	1,500,000	-0-
Park Dedication Fees	1,000,000	-0-
Utility Capital Projects	59,356,006	-0-
Utility Impact Fees	1,658,000	1,500,000
Hotel/Motel Tax Fund	2,718,334	2,658,645
Tax Incremental Reinvestment	24,814,429	25,425,424
Superdome Operations	172,631	80,004
Environmental Services Fund	9,330,484	9,587,799
Stormwater Management Fund	-0-	760,525
Panther Creek PID Fund	399,569	401,625
Frisco Square Mgmt. District	488,487	491,516
Workforce Housing Fund	150,925	159,925
Special Events Fund	90,000	80,000
Grants and Contracts Fund	636,672	1,131,636
CDBG Fund	584,909	342,687
Traffic Control Enforcement Fund	72,400	23,400
Downtown Improvement Fund	81,000	5,000
Public Art Fund	118,224	107,796
Court Technology Fund	280,000	256,910
Charitable Foundation	-0-	-0-

SECTION 4: Authority of City Manager. Specific authority is hereby given to the City Manager to transfer appropriations budgeted from one account classification or activity to another within any individual department or activity; and, to transfer appropriations from designated appropriations to any individual department or activity.

SECTION 5: Savings/ Repealing Clause. All provisions of any ordinance in conflict with this Ordinance are hereby repealed; but such repeal shall not abate any pending prosecution for violation of the repealed Ordinance, nor shall the repeal prevent prosecution from being commenced for any violation if occurring prior to the repeal of the Ordinance. Any remaining portions of conflicting ordinances shall remain in full force and effect.

SECTION 6: Severability. Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Frisco hereby declares that it would have passed

this Ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

SECTION 7: Effective Date. This Ordinance shall become effective from and after its adoption and publication as required by the City Charter and by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF FRISCO, TEXAS, on this 17th day of September, 2009.

MAHER MASO, Mayor

ATTEST TO:

Jenny Page, City Secretary

ABERNATHY, ROEDER, BOYD & JOPLIN,
P.C.
RICHARD M. ABERNATHY
City Attorney

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